

	2015 Summer Maintenance Projects				
	Mona Elementary School				
		Requested	Approved	Disapproved	Status
1	Overall grounds improvement (sinking, uneven, burnt grass, etc.)	\$ 5,000	x		
2	New track lighting for stage	\$ 4,000	x		
3	Remove old pre-school playground equip	\$ -	x		Regular maint
4	Replace locks on doors that don't lock from inside (18)	\$ 8,000	x		
5	Re-cap small block wall old pre-school playground area	\$ 1,200	x		
	TOTAL	\$ 18,200			
	2015 - Major Capital Projects - Mona Elementary School				
		Requested	Approved	Disapproved	Status
1	Improve landscaping around building (take out berms)	\$ 10,000	x		
2	Shatter proof film on entrance and office windows	See District Wide			
3					
4					
5					
6					
	TOTAL	\$ 10,000			

	2015 Summer Maintenance Projects				
	Red Cliffs Elementary School				
		Requested	Approved	Disapproved	Status
1	Handicap parking in back	\$ -	x		Reg maint.
2	Sidewalk on west side of back parking lot	\$ -		x	
3	Additional swing set on playground	\$ -		x	
4					
5					
	TOTAL	\$ -			
	2015 - Major Capital Projects - Red Cliffs Elementary School				
		Requested	Approved	Disapproved	Status
1	Settling/Sinking section 2	\$ 125,000	x		
2	Shatter proof film on glass	See overall District			
3	Replace lunch tables	\$ 40,000	x		
4	Separate entry/main hall with buzz in door	\$ -		x	
5	Improve back sidewalk access for wheeled carts	\$ -		x	
	TOTAL	\$ 165,000			

	2015 Summer Maintenance Projects				
	Nebo View Elementary School				
		Requested	Approved	Disapproved	Status
1	Library Shelving	\$ 6,500	x		
2	Cut out, raise, & replace sod for low spots (safety hazard)	\$ -			Reg maint
3	Clean North stucco & brick	\$ -			Reg maint
4	Remove Pre-School Trailer	\$ -			
	TOTAL	\$ 6,500			
	2015 - Major Capital Projects - Nebo View Elementary School				
		Requested	Approved	Disapproved	Status
1	Excavate and fix landscaping	\$ 20,000	x		
	TOTAL	\$ 20,000			

	2015 Summer Maintenance Projects				
	Juab Junior High School				
		Requested	Approved	Disapproved	Status
1	Secure all roof drains (materials, labor will be in house)	\$ 2,000	x		
2	Electrical panel inspection & ground fault study (eng. Recom.)	\$ -		x	
3	Service Bleachers	\$ -			Reg maint
4	Wash Brick (hard water deposits West Campus)	\$ -		x	
5	Replace sink & toilet valves with auto fixtures (west campus)	\$ 3,000	x		
6	Sealing Brick (West Campus)	\$ -		x	
7	Replace broken rain gutters & down spouts	\$ 3,000	x		
	TOTAL	\$ 8,000			
	2015 - Major Capital Projects - Juab Junior High School				
		Requested	Approved	Disapproved	Status
1	Fire Sprinkling System	\$ 150,000	x		
2	HVAC, Boiler, Electrical upgrade	\$ -			hold pend estimate (\$500,000)
3	Replace Lunch Room tile (includes asbestos removal)	\$ -		x	
4	Replace sink & toilet valves with auto fixtures (ADA upgrade)	\$ 30,000	x		
5	Seal Exterior Brick	\$ 12,500	x		
6	Roof repairs (JJHS West Campus)	\$ 45,000	x		
7	Install security cameras	\$ -			hold (\$40,000)
8	Brick Restoration (West Campus)	\$ 24,000	x		
9	Auditorium/Theatrical Lighting and Controls	\$ -			hold pend estimate
10					
	TOTAL	\$ 261,500			

	2015 Summer Maintenance Projects				
	Juab High School				
		Requested	Approved	Disapproved	Status
1	Voc. Bldg. Wash, Restore, Seal Brick	\$ 7,400	x		
2					
3					
4					
5					
	TOTAL	\$ 7,400			
	2015 - Major Capital Projects - Juab High School				
		Requested	Approved	Disapproved	Status
1	Voc Bldg - Replace exterior wood with stucco/alum. Soffit	\$ -		x	
2	Concessions/Scorer Booth/Storage/Restrooms	\$ 200,000			hold for further discussion
3	New Soccer Field	\$ 120,000			hold for further discussion
4	Baseball Field Drainage/Remodel	\$ 120,000			hold for further discussion
5					
6					
	TOTAL	\$ 440,000			

	2015 District Office Summer Maintenance				
		Requested	Approved	Disapproved	Status
1.	New shingles DO (new roof \$24,000 or \$19,700)	\$ 19,700	x		
	TOTAL	\$ 19,700			
	2015 - Major Capital Projects - District Office				
		Requested	Approved	Disapproved	Status
1	CO detection systems throughout District	\$ -	x		Begin next year
2	Install new rain gutters (basement flooding)	\$ 8,000	x		
3	Shatter Proof Film on Glass District wide	\$ 55,000	x		
4					
	TOTAL	\$ 63,000			
	2015 District Grounds & Maintenance Equipment				
		Requested	Approved	Disapproved	Status
1.	Maintenance Equipment Budget	\$ 50,000	x		
2.	Replace grass from removed playground equip (West JJHS)	\$ 2,200	x		
3.	New gates for football field entrance	\$ 3,500	x		
4	New drainage for East JJHS parking lot	\$ 13,000	x		
5	Install hand rail on steps east of west campus (inspection)	\$ 1,100	x		
6	General fence repairs throughout District	\$ 5,000	x		
7	Concrete replacement & resurfacing	\$ 25,000	x		
8	Re-stripe parking lots	\$ 15,000	x		
8					
	TOTAL	\$ 114,800			

		District Totals			
	2015 Summer Maintenance Projects	\$ 59,800			
	2015 Major Capital Projects	\$ 959,500			
	2015 Maintenance Equipment	\$ 114,800			
	2015 Other Capital Budgets (Instr. Equip, Tech, etc.)	\$ 950,000			
	Grand Total	\$ 2,084,100			